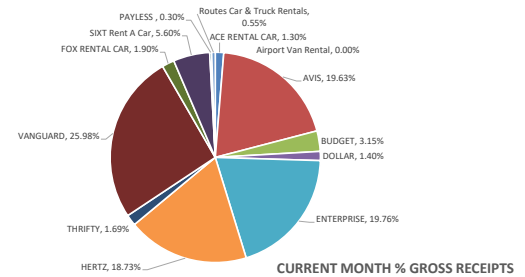


Hartsfield-Jackson Atlanta International Airport FY2026 Car Rental Revenues (Unaudited)

CAR RENTAL AGENCY	GROSS REVENUE Jul-25	GROSS REVENUE Aug-25	GROSS REVENUE Sep-25	GROSS REVENUE Oct-25	GROSS REVENUE Nov-25	GROSS REVENUE Dec-25	GROSS REVENUE Jan-26	GROSS REVENUE Feb-26	GROSS REVENUE Mar-26	GROSS REVENUE Apr-26	GROSS REVENUE May-26	GROSS REVENUE Jun-26	GROSS REVENUE TOTAL Fiscal YTD
ACE RENTAL CAR	\$614,945	\$562,529	\$535,475	\$612,525									\$2,325,474
AVIS	\$8,919,568	\$8,209,898	\$7,591,717	\$9,262,679									\$33,983,862
BUDGET	\$1,962,272	\$1,516,278	\$1,328,747	\$1,485,622									\$6,292,920
DOLLAR	\$988,796	\$811,429	\$629,839	\$662,271									\$3,092,335
ENTERPRISE	\$9,672,930	\$8,727,672	\$7,881,414	\$9,321,689									\$35,603,705
HERTZ	\$9,006,955	\$8,796,040	\$8,025,988	\$8,835,078									\$34,664,062
THRIFTY	\$1,259,454	\$847,397	\$793,188	\$799,220									\$3,699,259
VANGUARD	\$12,030,374	\$11,013,502	\$9,829,448	\$12,257,388									\$45,130,712
FOX RENTAL CAR	\$1,233,906	\$1,029,614	\$946,255	\$894,985									\$4,104,760
SIXT Rent A Car	\$2,723,449	\$2,749,269	\$2,171,803	\$2,642,948									\$10,287,469
PAYLESS	\$356,734	\$122,329	\$157,571	\$142,349									\$778,982
Airport Van Rental	\$0	\$0	\$0	\$0									\$0
Routes Car & Truck Rentals	\$291,473	\$284,987	\$251,086	\$258,027									\$1,085,574
TOTALS	\$49,060,857	\$44,670,944	\$40,142,530	\$47,174,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,049,112
RENT PAID	\$4,900,256	\$4,461,395	\$4,009,231	\$4,712,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,083,200

CAR RENTAL AGENCY	CURRENT MONTH % GROSS RECEIPTS	YTD % GROSS RECEIPTS	% COMPARISON OF MONTH TO YTD G.R.	FY25 SAME PERIOD GROSS RECEIPTS	FY26/FY25 YTD COMPARISON	FY26 PROJECTION GROSS RECEIPTS	FY26/FY26 PROJ YTD COMPARISON
ACE RENTAL CAR	1.30%	1.28%	0.01%	\$ 2,701,340	(\$375,866)	\$ 2,816,594	(\$491,120)
AVIS	19.63%	18.77%	0.86%	\$ 33,914,257	\$69,605	\$ 35,361,227	(\$1,377,365)
BUDGET	3.15%	3.48%	-0.33%	\$ 6,502,979	(\$210,060)	\$ 6,780,432	(\$487,513)
DOLLAR	1.40%	1.71%	-0.30%	\$ 5,846,789	(\$2,754,454)	\$ 6,096,245	(\$3,003,910)
ENTERPRISE	19.76%	19.67%	0.09%	\$ 35,285,982	\$317,723	\$ 36,791,477	(\$1,187,772)
HERTZ	18.73%	19.15%	-0.42%	\$ 37,456,249	(\$2,792,187)	\$ 39,054,340	(\$4,390,278)
THRIFTY	1.69%	2.04%	-0.35%	\$ 6,092,164	(\$2,392,905)	\$ 6,352,089	(\$2,652,830)
VANGUARD	25.98%	24.93%	1.06%	\$ 45,744,450	(\$613,738)	\$ 47,696,162	(\$2,565,450)
FOX RENTAL CAR	1.90%	2.27%	-0.37%	\$ 4,894,336	(\$789,576)	\$ 5,103,155	(\$998,395)
SIXT Rent A Car	5.60%	5.68%	-0.08%	\$ 10,765,248	(\$477,779)	\$ 11,224,553	(\$937,085)
PAYLESS	0.30%	0.43%	-0.13%	\$ 1,385,302	(\$606,320)	\$ 1,444,406	(\$665,424)
Airport Van Rental	0.00%	0.00%	0.00%	\$ 45,687	(\$45,687)	\$ 47,636	(\$47,636)
Routes Car & Truck Rentals	0.55%	0.60%	-0.05%	\$ 565,715	\$519,858	\$ 589,852	\$495,722
TOTALS	100.00%	100.00%	0.00%	\$ 191,200,496	(\$10,151,384)	\$ 199,358,170	(\$18,309,057)
RENT PAID				\$19,107,822	(\$1,024,622)	\$19,986,816	(\$1,903,616)



FY2026 Transaction Days Revenue/Transaction Day \$ 745,784 65.78 \$ 712,197 62.72 \$ 645,693 62.17 \$ 697,691 67.62

2,801,365 \$64.63

CAR RENTAL TRANSACTION DAYS 2025/2026

FY2026

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	TOTAL
Fox Rental Car	19,929	19,179	18,067	17,989									75,164
SIXT Rent A Car \$5	35,165	34,046	30,579	32,441									132,231
Avis @\$5	129,206	126,115	118,249	136,300									509,870
Budget @\$5	34,699	31,302	16,838	16,838									99,677
Dollar @\$5	21,281	16,800	11,599	10,477									60,157
Enterprise @\$5	133,067	124,807	114,228	124,491									496,593
Hertz @\$5	143,920	143,845	133,227	130,449									551,441
Auto Rental Car	10,790	11,191	11,125	10,509									43,615
Avalon dba Payless	4,390	11,792	16,099	13,396									45,677
Thrifty @\$5	23,050	13,699	13,392	12,604									62,745
Vanguard @\$5	187,740	176,080	158,628	188,629									711,077
Routes Car & Truck Rentals @ \$5 & \$8.50	2,547	3,341	3,662	3,568									13,118
TOTAL	745,784	712,197	645,693	697,691									2,801,365

CFC X \$8.50	\$ 5,751,633	\$ 5,939,492	\$ 5,364,414	\$ 5,930,374									\$ 22,985,912
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FY2025 Tran Days	694,848	676,178	626,714	705,276	651,620	600,864	535,329	550,866	661,383	685,277	706,136	675,754	7,770,245
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